

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Adams County Consortium

State: CO

PJ's Total HOME Allocation Received: \$13,843,241

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	<div>89.89 %</div>	<div>94.38 %</div>	<div>10</div>	<div>93.41 %</div>	<div>21</div>		<div>22</div>
% of Funds Disbursed	<div>88.77 %</div>	<div>87.91 %</div>	<div>7</div>	<div>84.68 %</div>	<div>66</div>		<div>62</div>
Leveraging Ratio for Rental Activities	<div>4.43</div>	<div>8.1</div>	<div>1</div>	<div>4.72</div>	<div>100</div>		<div>100</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>82.94 %</div>	<div>90.36 %</div>	<div>7</div>	<div>80.76 %</div>	<div>28</div>		<div>27</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>81.56 %</div>	<div>72.93 %</div>	<div>5</div>	<div>68.18 %</div>	<div>76</div>		<div>71</div>
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>83.21 %</div>	<div>83.48 %</div>	<div>8</div>	<div>80.32 %</div>	<div>51</div>		<div>48</div>
% of 0-30% AMI Renters to All Renters***	<div>37.23 %</div>	<div>47.27 %</div>	<div>9</div>	<div>45.16 %</div>	<div>34</div>		<div>34</div>
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>97.08 %</div>	<div>97.38 %</div>	<div>7</div>	<div>95.04 %</div>	<div>35</div>		<div>36</div>
Overall Ranking:			In State: <div>8</div> / <div>11</div>		Nationally: <div>60</div>		<div>59</div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$27,050</div>	<div>\$17,583</div>		<div>\$26,037</div>	<div>137</div> Units		<div>15.10 %</div>
Homebuyer Unit	<div>\$7,534</div>	<div>\$6,969</div>		<div>\$14,755</div>	<div>487</div> Units		<div>53.60 %</div>
Homeowner-Rehab Unit	<div>\$15,748</div>	<div>\$19,497</div>		<div>\$20,487</div>	<div>188</div> Units		<div>20.70 %</div>
TBRA Unit	<div>\$4,747</div>	<div>\$2,706</div>		<div>\$3,225</div>	<div>97</div> Units		<div>10.70 %</div>

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Adams County Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$20,822	\$84,399	\$15,904
State:*	\$79,631	\$86,492	\$20,047
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	62.2	53.2	56.7	49.5	Single/Non-Elderly:	10.4	21.8	20.9	10.3
Black/African American:	1.5	2.7	3.2	4.1	Elderly:	54.8	0.8	46.0	2.1
Asian:	0.0	1.2	0.5	1.0	Related/Single Parent:	15.6	26.9	14.4	69.1
American Indian/Alaska Native:	0.0	2.3	1.1	0.0	Related/Two Parent:	8.9	43.5	17.1	17.5
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0	Other:	10.4	7.0	1.6	1.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.7	1.2	0.5	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	35.6	38.6	38.0	45.4	Section 8:	34.1	0.2 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.7			
1 Person:	65.9	19.7	38.5	12.4	Other:	14.1			
2 Persons:	14.8	18.3	29.9	17.5	No Assistance:	51.1			
3 Persons:	12.6	24.4	12.8	35.1					
4 Persons:	6.7	19.5	9.6	22.7					
5 Persons:	0.0	10.1	4.3	6.2					
6 Persons:	0.0	6.2	3.2	6.2					
7 Persons:	0.0	1.4	1.6	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001		0		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Adams County Consortium

State: CO

Group Rank: 60
(Percentile)

State Rank: 8 / 11 PJs

Overall Rank: 59
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	82.94	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	81.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	97.08	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

